

## Family Preservation: Families are Engaged Timely FY2010

Performance Standard is 95%

(July 2009 - June 2010)

<b>Region 1</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	19	16	36	40	33	38	40	55	48	37	48	46	456
# of families referred in month	19	16	39	43	33	46	42	55	50	38	49	48	478
% of families engaged timely in family preservation	100.0%	100.0%	92.3%	93.0%	100.0%	82.6%	95.2%	100.0%	96.0%	97.4%	98.0%	95.8%	95.4%

<b>Region 2/ KC Metro</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	30	35	51	66	52	45	47	49	34	43	37	44	533
# of families referred in month	34	38	54	71	59	53	48	49	34	46	39	44	569
% of families engaged timely in family preservation	88.2%	92.1%	94.4%	93.0%	88.1%	84.9%	97.9%	100.0%	100.0%	93.5%	94.9%	100.0%	93.7%

<b>Region 3/ Northeast</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	37	34	44	45	33	26	35	53	55	35	38	35	470
# of families referred in month	42	50	51	53	42	43	43	64	67	37	42	43	577
% of families engaged timely in family preservation	88.1%	68.0%	86.3%	84.9%	78.6%	60.5%	81.4%	82.8%	82.1%	94.6%	90.5%	81.4%	81.5%

<b>Region 4</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	14	38	40	40	52	40	36	47	57	51	51	53	519
# of families referred in month	23	45	51	50	67	66	45	53	62	56	59	61	638
% of families engaged timely in family preservation	60.9%	84.4%	78.4%	80.0%	77.6%	60.6%	80.0%	88.7%	91.9%	91.1%	86.4%	86.9%	81.3%

<b>Region 5/ Wichita</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	38	50	49	39	51	59	55	39	47	59	50	52	588
# of families referred in month	41	57	55	39	51	59	56	39	47	60	51	54	609
% of families engaged timely in family preservation	92.7%	87.7%	89.1%	100.0%	100.0%	100.0%	98.2%	100.0%	100.0%	98.3%	98.0%	96.3%	96.6%

<b>Statewide</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	138	173	220	230	221	208	213	243	241	225	224	230	2566
# of families referred in month	159	206	250	256	252	267	234	260	260	237	240	250	2871
% of families engaged timely in family preservation	86.8%	84.0%	88.0%	89.8%	87.7%	77.9%	91.0%	93.5%	92.7%	94.9%	93.3%	92.0%	89.4%

<b>Southeast</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	9	10	25	20	17	21	20	27	33	22	25	25	254
# of families referred in month	9	10	26	20	17	28	21	27	34	23	25	26	266
% of families engaged timely in family preservation	100.0%	100.0%	96.2%	100.0%	100.0%	75.0%	95.2%	100.0%	97.1%	95.7%	100.0%	96.2%	95.5%

<b>South Central Region 1</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	10	6	11	20	16	17	20	28	15	15	23	21	202
# of families referred in month	10	6	13	23	16	18	21	28	16	15	24	22	212
% of families engaged timely in family preservation	100.0%	100.0%	84.6%	87.0%	100.0%	94.4%	95.2%	100.0%	93.8%	100.0%	95.8%	95.5%	95.3%

<b>South Central Region 4</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	8	13	18	18	14	12	15	21	23	18	21	18	199
# of families referred in month	10	16	21	19	16	16	17	25	26	21	23	23	233
% of families engaged timely in family preservation	80.0%	81.3%	85.7%	94.7%	87.5%	75.0%	88.2%	84.0%	88.5%	85.7%	91.3%	78.3%	85.4%

<b>South Central Total</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	18	19	29	38	30	29	35	49	38	33	44	39	401
# of families referred in month	20	22	34	42	32	34	38	53	42	36	47	45	445
% of families engaged timely in family preservation	90.0%	86.4%	85.3%	90.5%	93.8%	85.3%	92.1%	92.5%	90.5%	91.7%	93.6%	86.7%	90.1%

<b>West</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Arp</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	6	25	22	22	38	28	21	26	34	33	30	35	320
# of families referred in month	13	29	30	31	51	50	28	28	36	35	36	38	405
% of families engaged timely in family preservation	46.2%	86.2%	73.3%	71.0%	74.5%	56.0%	75.0%	92.9%	94.4%	94.3%	83.3%	92.1%	79.0%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

\*\* This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

**Data Source: FACTS**